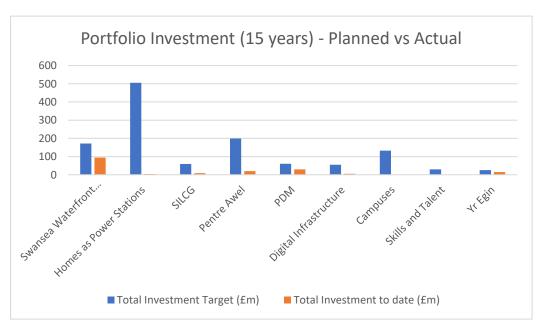
Swansea Bay City Deal Benefits Recording Register - Portfolio Summary								
Project/Prgramme	Total Investment Target (£m)	Total Investment to date (£m)	Total Jobs Target	Total Jobs Created	Business Case Status	Project Stage	Stage Commencement	Stage Completion
Swansea Waterfront Digital District	171.54	95.10	1281	306	Approved - FBC	Partial Delivery (2/4)	Oct-19	Q4-2027
Homes as Power Stations	505.50	42.92	1804	9	Approved - OBC	Pre-procurement	Jul-21	Q1-2022
SILCG	58.70	10.88	1320	17	Approved - OBC	Partial Delivery (2/7)	Nov-20	Q4-2025
Pentre Awel	199.19	30.46	1853	4	Approved - OBC	Pre-construction	Oct-21	Q1-2022
PDM	60.47	44.57	1881	77	Approved - OBC	Partial Delivery (1/4)	Sep-21	Q1-2024
Digital Infrastructure	55.30	19.55	0	6	Approved - OBC	Pre-procurement	Mar-21	Q2-2022
Campuses	131.98	2.22	1120	4	OBC regionally approved	Pre-approval	Jul-21	Q1-2022
Skills and Talent	30.00	1.39	0	2	Submitted - OBC	Pre-appoval	Jul-21	Q4-2021
Yr Egin	25.17	15.07	427	117	Approved - FBC	Partial Operation (1/2)	Sep-18	Q4-2023
	1227 95	262.15	0686	E/12	N.B There are also in excess of 100 Part Time jobs which have been created by the Arena since			

542

5.60%

allocation

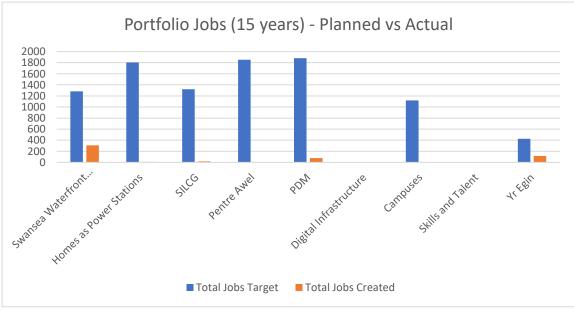


1237.85

262.15

21.18%

9686



opening, after 12 months of operations these will be reviewed to determine an appropriate FTE